Port Authority Transit Corporation (PATCO)

ID Number: 2075 www.drpa.org/patco

Lindenwold, NJ 08021

Administrative Office & Maintenance Facility

System Wide Information

Chief Executive Officer: Robert G. Schwab, General Manager n (609)772-6926

Modal Information

Lindenwold, NS 00021	System Wide	e Information				Modal Information	(009)112-03
General Information		Financial Information			Characteristics		Heavy
Urbanized Area (UZA) Statistics — 1990 Philadelphia, PANJ Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics	1,164 4,222,211 4	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Exper Passenger Fares Local Funds State Funds Federal Assistance	- nded	\$15,899,188 0 \$15,899,188 \$15,899,188 10,943,705	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service		Rail \$27,294,337 \$10,816,001 96,446,108 4,099,735 10,918,932 38,408 141,370 31.5
Square Miles Population Service Consumption Annual Passenger Miles	323 718,194 96,446,108	Other Funds Total Operating Funds Expended Summary of Operating Expenses	-	452,209 \$27,295,102	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities		26.4 96 8.0 26% 211 0
Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	10,918,932 38,408 11,690 6,886	Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	-	\$20,502,135 1,497,372 0 5,294,830 \$27,294,337	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile		\$6.66
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement		Reconciling Cash Expenditures Sources of Capital Funds Expende Local Funds State Funds Federal Assistance	d	\$765 \$2,121,379 250,917 8,443,705	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness		\$193.07 \$0.28 \$2.50
<u> </u>		Total Capital Funds Expended \$10,		\$10,816,001	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		2.66 77.24
Vehicles Operated in Maximum Directl Operate Heavy Rail 9	ly Purchased	Uses of Capital Funds Rolling Stock Heavy Rail \$691,240	and Other	Total \$10,816,001	Heavy Rail Operating Expense per Vehicle Revenue Mile \$8.00 \$6.00 \$4.00 \$4.00 \$2.00	••••	Passenger Trips per Vehicle Revenue Mile 3.00 2.50 2.00 1.50 1.00
Sources of Operating Funds Other	Expended	Sources of Capital	Funds Expended		\$0.00 \$0.00 \$0.00		0.50 0.00 95 96 97 98 99
Local 40%	Fares 58%	State 2%					

Data Source: 1999 National Transit Database